

VIETNAM NATIONAL CEMENT CORPORATION
HAI PHONG CEMENT TRADING AND TRANSPORTATION
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 92 /HCT-KTTC
Regarding the explanation of the 10% difference
Profit after tax quarter 2, 2025

Hai Phong, July 18, 2025

Dear :

State Securities Commission

Hanoi Stock Exchange


Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2024 after-tax profit as follows:

Profit after tax in the first quarter 2, 2025 reached VND 173,568,378 an reduce of VND 166,619,637 compared to the first quarter 2, 2024 due to the following main reasons:


TT	The indicators	Unit of measure	Quarter 2, 2024	Quarter 2, 2025	Increase/decrease (+/-)	Note
1	Net revenue from sales and services	VND	8,767,947,608	7,877,791,503	(890,156,105)	Reduce
2	Business management costs	VND	730,433,798	826,451,777	96,017,979	Increase
3	Other income	VND	75,000,000	45,833,334	(29,166,666)	Reduce
4	Gross profit from sales and service provision	VND	1,161,930,520	872,305,180	(289,625,340)	Reduce

Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!

Recipient: 
- As per;
- Save Financial Accounting
- Burner of documents



DIRECTOR


Le Van Thang